Submitted by: Chair of the Assembly at

the Request of the Mayor

Prepared by: Public Works

Department

For reading: July 12, 2011

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA AR No. 2011-189

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A FORTY THOUSAND DOLLAR (\$40,000) CONTRIBUTION APPROVED IN THE 2011 GENERAL GOVERNMENT OPERATING BUDGET FROM THE GLEN ALPS SERVICE AREA (SA) FUND (105) TO THE MISCELLANEOUS CAPITAL PROJECT/PASS-THRU CAPITAL IMPROVEMENT PROGRAM FUND (409) FOR ROAD AND DRAINAGE IMPROVEMENT PROJECTS WITHIN THE GLEN ALPS SERVICE AREA (SA) IN THE PUBLIC WORKS DEPARTMENT, ADMINISTRATION DIVISION.

WHEREAS, the Glen Alps SA is authorized to contribute tax revenues from the 2011 General Government Operating Budget, Glen Alps SA Fund (105) to the Miscellaneous Capital Project/Pass-Thru Capital Improvement Program Fund (409); and

WHEREAS, there is \$40,000 approved in the 2011 General Government Operating Budget, Glen Alps SA Fund (105) available as a contribution of tax revenues to the Miscellaneous Capital Project/Pass-Thru Capital Improvement Program Fund (409) for road and drainage capital improvement projects within the Glen Alps SA in the Public Works Department, Administration Division; now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

<u>Section 1.</u> The sum of a Forty Thousand Dollar (\$40,000) contribution of tax revenues approved in the 2011 General Government Operating Budget, Glen Alps SA Fund (105) is hereby appropriated to the Miscellaneous Capital Project/Pass-Thru Capital Improvement Fund (409) for road and drainage capital improvement projects within the Glen Alps SA in the Public Works Department, Administration Division.

<u>Section 2.</u> This resolution shall be effective immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 12 day of July , 2011.

Chair of the Assembly

ATTEST:

Municipal Clerk

Department of Appropriation:Public Works Department \$40,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

WORKS

No. AM 388-2011

Meeting Date: July 12, 2011

DEPARTMENT,

FROM:

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SUB IECT.

MAYOR

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SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A FORTY THOUSAND DOLLAR (\$40,000) CONTRIBUTION APPROVED IN THE 2011 GOVERNMENT OPERATING BUDGET FROM THE GLEN ALPS SERVICE AREA (SA) FUND (105) TO THE MISCELLANEOUS CAPITAL PROJÈCT/PASS-THRU CAPITAL IMPROVEMENT ROAD PROGRAM FUND (409) FOR AND DRAINAGE IMPROVEMENT PROJÈCTS WITHIN THE GLEN ALPS SERVICE

ADMINISTRATION DIVISION.

(SA) IN THE

The attached Resolution appropriates to the Miscellaneous Capital Project/Pass-Thru Fund (409) a \$40,000 contribution of tax revenues approved in the Public Works Department, Administration Division, 2011 General Government Operating Budget, from the Glen Alps SA Fund (105) for road and drainage capital improvement projects within the Glen Alps SA in the Public Works Department, Administration Division.

PUBLIC

AMC 27.30.190(B) in part states, "The Glen Alps SA may also provide for road maintenance/reduction and/or capital improvements with funds generated from a levy not to exceed 0.50 mill." The maximum levy of 2.75 mills was established in 2004 by the qualified voters within the Glen Alps SA. The Glen Alps SA Board of Supervisors has determined that it is reasonable and prudent to contribute to the capital fund as a method of accumulating funds for major road and drainage improvements, including acquiring needed public rights-of-way.

The Glen Alps SA Board of Supervisors requests that the Assembly approve and adopt the attached resolution.

The budgetary detail is as follows:

REVENUE

EXPENDITURES

Account Number	Account Name	Amount
409.7454.9601.BP2011	Contributions from Other Funds	\$ 40,000

Account Account Name Amount 409.7454.5302.BP2011 Infrastructure-Any Cost \$40,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING A FORTY THOUSAND DOLLAR (\$40,000) CONTRIBUTION APPROVED IN THE 2011 GENERAL GOVERNMENT

1 2 3	MISCELLANEOUS IMPROVEMENT PRO	T FROM THE GLEN ALPS SA FUND (105) TO THE CAPITAL PROJECT/PASS-THRU CAPITAL DGRAM FUND (409) FOR ROAD AND DRAINAGE
4		JECTS WITHIN THE GLEN ALPS SA IN THE PUBLIC
5	WORKS DEPARTMENT, ADMINISTRATION DIVISION.	
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7 8	Prepared by:	Maurice Robinson, Superintendent
9	i iepaied by.	Public Works Department
10	Approved by:	Ron Thompson, P.E., Director
11	,	Public Works Department
12	Fund certification:	Lucinda Mahoney, CFO
13		105-7450-3901-BP2011 \$40,000
14		(2011 Operating Budget)
15	Concur:	George J. Vakalis, Municipal Manager
16	Respectfully submitted:	Daniel A. Sullivan, Mayor